

**RELATÓRIO DE APLICAÇÃO EM SAÚDE**

Especificação	2015	2016	2017	2018	2019	2020	LOA 2021	2022	2023	2024	2025
<b> IPTU</b>	<b>235.460.145,90</b>	<b>278.958.613,74</b>	<b>298.463.601,34</b>	<b>318.606.817,49</b>	<b>339.857.004,72</b>	<b>352.801.013,77</b>	<b>347.213.528</b>	<b>362.629.934</b>	<b>368.358.832</b>	<b>379.409.597</b>	<b>390.791.884</b>
Imposto sobr Propriedade Predial e Territorial Urbana	208.455.679,67	245.259.632,00	273.662.128,61	276.726.150,77	293.598.846,36	297.455.546,79	303.874.806	317.991.050	322.380.782	332.052.205	342.013.771
Multas e Juros de Mora IPTU	1.502.266,31	2.232.664,36	1.677.413,41	2.068.806,19	1.976.960,08	2.253.125,14	1.912.276	1.969.644	2.028.734	2.089.596	2.152.283
Receita Dívida Ativa IPTU	14.761.402,16	19.111.288,60	11.766.862,83	17.618.447,48	25.462.216,34	36.170.500,44	22.343.158	23.013.453	23.703.856	24.414.972	25.147.421
Multas e Juros de Mora Dívida Ativa IPTU	10.740.797,76	12.355.028,78	11.357.196,49	22.193.413,05	18.818.981,94	16.921.841,40	19.083.288	19.655.787	20.245.460	20.852.824	21.478.409
<b> IRRF</b>	<b>72.174.288,26</b>	<b>83.202.812,99</b>	<b>88.407.250,98</b>	<b>98.830.839,83</b>	<b>107.446.930,84</b>	<b>123.110.561,35</b>	<b>108.996.784</b>	<b>112.266.688</b>	<b>115.634.688</b>	<b>119.103.729</b>	<b>122.676.841</b>
IRRF sobre os Rendimentos do Trabalho	71.375.598,52	82.981.366,45	88.286.195,58	98.814.469,55	107.445.513,11	123.110.561,35	108.996.784	112.266.688	115.634.688	119.103.729	122.676.841
IRRF Sobre Outros Rendimentos	798.689,74	221.446,54	121.055,40	16.370,28	1.417,73	-	-	-	-	-	-
<b> ITBI</b>	<b>90.035.157,75</b>	<b>89.553.803,96</b>	<b>75.022.167,55</b>	<b>82.063.406,67</b>	<b>92.897.526,31</b>	<b>104.795.461,55</b>	<b>84.872.710</b>	<b>107.119.421</b>	<b>110.333.005</b>	<b>113.642.994</b>	<b>117.052.285</b>
Imposto de Transmissão de Bens Imóveis Inter-Vivos	90.035.157,75	88.586.858,34	73.720.001,42	81.674.241,80	92.298.417,67	102.525.959,68	83.399.231	105.601.738	108.769.791	112.032.884	115.393.871
Multas e Juros de Mora ITBI	-	-	-	-	-	-	100	103	106	109	113
Receita Dívida Ativa do ITBI	-	966.945,62	1.302.166,13	389.164,87	599.108,64	2.269.501,87	1.473.279	1.517.477	1.563.002	1.609.892	1.658.188
Multas e Juros Dívida Ativa ITBI	-	-	-	-	-	-	100	103	106	109	113
<b> ISS</b>	<b>252.569.378,80</b>	<b>251.197.999,27</b>	<b>264.798.741,82</b>	<b>319.847.519,24</b>	<b>343.636.938,21</b>	<b>324.227.357,50</b>	<b>349.481.611</b>	<b>376.468.016</b>	<b>387.762.055</b>	<b>396.127.147</b>	<b>434.936.598</b>
Imposto Sobre Serviços de Qualquer Natureza	230.971.077,57	244.395.500,23	258.369.924,86	299.936.185,34	338.023.966,61	317.738.266,40	343.181.358	369.978.755	381.078.117	389.242.691	427.845.607
Multas e Juros de Mora ISS	-	-	-	-	-	-	100	103	106	109	113
Receita Dívida Ativa do ISS	21.598.301,23	6.802.499,04	6.428.816,96	19.911.333,90	5.612.971,60	6.489.091,10	6.300.053	6.489.055	6.683.726	6.884.238	7.090.765
Multas e Juros Dívida Ativa ISS	-	-	-	-	-	-	100	103	106	109	113
<b> TRANSFERÊNCIAS DA UNIÃO</b>	<b>108.578.781,47</b>	<b>124.539.486,90</b>	<b>120.392.749,43</b>	<b>129.425.082,94</b>	<b>139.514.803,99</b>	<b>134.004.519,75</b>	<b>140.436.706</b>	<b>144.648.777</b>	<b>148.988.241</b>	<b>153.457.888</b>	<b>158.061.625</b>
Cota-Parte do FPM	108.019.971,90	124.002.928,43	119.860.212,62	128.919.603,32	139.504.992,99	133.993.522,70	140.424.545	144.637.281	148.976.400	153.445.692	158.049.063
Cota-Parte do ITR	13.180,02	13.442,59	18.445,65	10.233,22	9.811,00	10.997,05	11.161	11.496	11.841	12.196	12.562
Transf. Financ. ICMS - Desoner - L.C. Nº 87/96	545.629,55	523.115,88	514.091,16	495.246,40	-	-	1.000	-	-	-	-
<b> TRANSFERÊNCIAS DO ESTADO</b>	<b>201.543.505,71</b>	<b>205.654.855,94</b>	<b>224.184.341,34</b>	<b>241.721.535,07</b>	<b>265.892.958,01</b>	<b>272.210.345,85</b>	<b>283.361.334</b>	<b>291.862.174</b>	<b>300.618.040</b>	<b>309.636.581</b>	<b>318.925.679</b>
Cota-Parte do ICMS	129.751.452,29	131.163.148,29	145.553.495,81	154.815.598,91	171.349.261,84	172.154.670,91	179.747.496	185.139.921	190.694.119	196.414.943	202.307.391
Cota-Parte do IPVA	69.770.112,59	72.617.803,75	76.523.950,86	84.530.317,54	92.350.207,99	97.705.432,02	101.370.164	104.411.269	107.543.607	110.769.915	114.093.013
Cota-Parte do IPI sobre Exportação	2.021.940,83	1.873.903,90	2.106.894,67	2.375.618,62	2.193.488,18	2.350.242,92	2.243.674	2.310.984	2.380.314	2.451.723	2.525.275
<b> TOTAL</b>	<b>960.361.257,89</b>	<b>1.033.107.572,80</b>	<b>1.071.268.852,46</b>	<b>1.190.495.201,24</b>	<b>1.289.246.162,08</b>	<b>1.311.149.259,77</b>	<b>1.314.362.673</b>	<b>1.394.995.010</b>	<b>1.431.694.861</b>	<b>1.471.377.936</b>	<b>1.542.444.912</b>

APLICAÇÃO EM SAÚDE (Constitucional 15%)	144.054.188,68	154.966.135,92	160.690.327,87	178.574.280,19	193.386.924,31	196.672.388,97	197.154.401	209.249.252	214.754.229	220.706.690	231.366.737
<b> APLICAÇÃO EM SAÚDE (19%)</b>	<b>182.468.639,00</b>	<b>196.290.438,83</b>	<b>203.541.081,97</b>	<b>226.194.088,24</b>	<b>244.956.770,80</b>	<b>249.118.359,36</b>	<b>249.728.908</b>	<b>265.049.052</b>	<b>272.022.024</b>	<b>279.561.808</b>	<b>293.064.533</b>
Despesas	194.031.164,36	203.961.632,19	200.496.986,27	221.054.287,48	257.103.984,14	219.697.896,85	283.372.534	271.358.710	280.099.471	289.102.455	301.375.529
<b> PERCENTUAL APLICADO</b>	<b>20,20%</b>	<b>19,74%</b>	<b>18,72%</b>	<b>18,57%</b>	<b>19,94%</b>	<b>16,76%</b>	<b>21,56%</b>	<b>19,45%</b>	<b>19,56%</b>	<b>19,65%</b>	<b>19,54%</b>